



Financials

for 2019

As presented to the IJOc General Assembly
Anna Lindqvist, Treasurer
Prague 19 January 2020



Financial results

2019

	Income Euro	Budget Euro
Membership fee 2019	18.940	21.000,00
Interest	3,44	
Unforeseen	0	
Total	18.943,44	21.000,00



General Assembly Refresher - Amsterdam

	Income Euro	Expenses Euro
Participants	30.267	
Costs		40.881,11
Contribution KNHS	2.500	
Result		-/- 8.114,11

Expenses

2019

	Expenses Euro	Budget
GA & Refresher 2019	8.114,11	10.000
Board meetings	5.110,35	5.000
Ties & Scarfes	3.742,06	0
Costs EEF/FEI/ Sports forum	527,80	4.000
Secretary	800	800
Transaction costs	1591,60	1.700
Website	747,31	1.000
Unforeseen	0	500
Membership activities	1.837,74	5.000
Total	19.912,79	27.000



Wrap Up

2019

2019	Result
Income	18.943,44
Expenses	19.912,79
Result 2019	- 969,35



Balance

31 Dec 2019

Assets		Liabilities	
Working account RABO	€ 24 513,95	Start capital	€ 47 821,08
Saving account RABO	€ 33 548,67	Result 2019	€ 969,35-
Cash	€ 40,00	Capital	
Paypal account	€ 3 998,82	Secretary Costs 2019 payable	€ 800,00
Pre payed GA 2020	€ 5 480,29	GA 2020	€ 13 420,00
		Membership 2020	€ 6 510,00
Total	€ 67 581,73	Total	€ 67 581,73



Budget 2020

INCOME	Budget Euro
Membership fee	21.000,00
Interest	0,00
Total	21.000,00



Budget

2020

EXPENSES	Budget Euro
GA 2020 Prague	5.000,00
Board meetings	5.000,00
EEF/Sportsforum/FEI GA	4.000,00
Secretary	800,00
Transaction costs	1.700,00
Website	1.000,00
Unforeseen	500,00
Reservation for membership activities	3.000,00
Result for 2020	
Total	21.000,00